

National Association of Academic Advisors for Athletics

Profit & Loss

January - December 2007

	Total
Income	
Convention Fees-2007	141,252.00
Membership Dues-2007	88,330.00
Miscellaneous Income	1,477.81
Education and Management Services	40,465.00
PDI-Income	10,000.00
Region Income	21,780.00
Sponsorship Income	26,375.00
Total Income	\$ 329,679.81
Expenses	
Convention Expense*	145,155.51
Board of Directors	9,178.41
Miscellaneous Expense	371.70
Education and Management Services	37,762.69
Office Expense	21,963.68
Payroll Expense	80,407.66
PDI Expense	8,974.98
Region Expense	25,214.81
Stationery & Printing	7,582.89
Total Expenses	\$ 336,612.33
Net Operating Income	(6,932.52)
Net Income	(6,932.52)
Thursday, May 08, 2008 02:01:57 PM GMT-4 - Cash Basis	
* Convention expense includes a \$5,000 deposit made to the convention hotel for 2009.	